

Description	Allocated	Expenditure
Pupil Premium Funding 2016-17	£23,760.00	
SALT Therapist Summer term (25 x £260)		£6,500.00
SALT Therapist (3 days per week from Sept 2016) maximum of 77 x £280		£21,560.00
<b>Total Expenditure</b>		<b>£28,060.00</b>